

REVISED ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution
 Name of Provincial Treasury/ Limpopo Provincial Treasury/ Name of Institution Gateway Airports Authority Limited
 Name of Accounting Officer/ Delegated Official: P. N. Mosele
 Director/ CMA Director SCM: S. J. Ramalila
 Telephone number and email address: N1 North to Malibisa, Gateway Vieg, Polokwane, 0700

ANNEXURE A

Date: 24 JUNE 2022
 TABLE 1

| No | Project Description | Estimated Value (incl. taxes) | Method of procurement | Bid Specification | Approved Evaluation Criteria/Specification | Advert | Bid closing | Bid award | Value of Contract | Contract commence | Contract expiry |
|----|---|-------------------------------|-----------------------|-------------------|--|-----------|-------------|------------|-------------------|-------------------|-----------------|
| 1 | Repairs, Maintenance and Service of Aircraft Rescue Fire Fighting (ARFF) Vehicles | 2 100 000 | Bid | 1/7/2022 | 15/7/2022 | 22/7/2022 | 12/8/2022 | 26/8/2022 | | | |
| 2 | Provision of Non-aerosol Aid Maintenance | 1 800 000 | Bid | 1/7/2022 | 8/7/2022 | 15/7/2022 | 5/8/2022 | 26/8/2022 | | | |
| 3 | Supply, Installation, Commissioning and Maintenance of Leasing X-ray Machines | 3 000 000 | Bid | 24/6/2022 | 24/9/2022 | 1/7/2022 | 22/7/2022 | 29/7/2022 | | | |
| 4 | Repairs and Maintenance of Building Airconditioner | 1 200 000 | Bid | 1/7/2022 | 8/7/2022 | 15/7/2022 | 5/8/2022 | 26/8/2022 | | | |
| 5 | Upgrade and Maintenance of CCTV Cameras, ILS DME and DVOR | 2 100 000 | Bid | 22/7/2022 | 22/7/2022 | 5/9/2022 | 29/8/2022 | 9/9/2022 | | | |
| 6 | Supply and Delivery of ARFF 3% Foam | 1 400 000 | Bid | 1/7/2022 | 15/7/2022 | 22/7/2022 | 12/8/2022 | 26/8/2022 | | | |
| 7 | Repairs and Maintenance of Automated Sliding Doors | 1 200 000 | Bid | 29/9/2022 | 29/9/2022 | 9/9/2022 | 30/9/2022 | 21/10/2022 | | | |
| 8 | Provision of Air Navigation Services | 18 000 000 | Bid | 15/12/2022 | 15/12/2022 | 13/1/2023 | 3/2/2023 | 24/2/2023 | | | |

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


 Accounting Officer / Authority Signature